

Item 11

MEMBERS ALLOCATION OUTTURN REPORT 06/07

SURREY COUNTY COUNCIL'S LOCAL COMMITTEE (SURREY HEATH)

10th July 2008

KEY ISSUE:

This report is to inform Members of the allocations made in 2007 / 08.

SUMMARY:

This report summarises the allocations made in 07/08 and breaks down the allocations by geographical area and subject area.

OFFICER RECOMMENDATIONS:

That the Local Committee notes the out-turn of Members Allocations in 2007/08.

Contact Details

Accountable Officer: Carolyn Rowe
Area Director

Responsible Officer: Jane Biscombe
Local Committee & Partnership Officer
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INTRODUCTION AND BACKGROUND

1. Members allocations for 2007/08 were £11,000 per Member plus £35,000 capital funding and £1,850 from the previous years allocations that had been returned as it had not been spent by the recipients. This resulted in a total budget of £102.850, Members agreed to pool £5,000 from each Member into a central fund.
2. Members' Allocations can only be used for purposes that fall under Surrey County Council's legal powers. This means that funds must be used either for a Surrey County Council service, or under the power to promote the social, economic or environmental well-being of the area contained in the Local Government Act 2000.

Criteria to be considered should include whether projects:

- a. supports County Council's Corporate plan 2007/08, *One: Outstanding Council Making Surrey a better place*, which sets out the following four priorities:
 - Improving highways and maintaining roads;
 - Ensuring that looked after children grow up better equipped for life, in particular through education;
 - Increasing the number of vulnerable adults able to live independently;
 - Increasing waste minimisation and recycling.
- b. support the priorities of the Community Strategy for Surrey Heath:
 - Health
 - Housing and Employment
 - Transport
 - Safety
 - Community Support
 - Education
 - Environment
- c. Meet demonstrable local needs
- d. Be possible to implement within the time and budget, offer value for money, have a clear audit trail and demonstrate its impact within 12 months of receiving funding.
- e. The funding needed is "one-off". Any organisation that uses funding from this source will have to make arrangements for securing any future ongoing funding necessary for their project.
- f. The project will give long-term benefit and be preventative in purpose.
- g. The project targets more disadvantaged areas or communities.
- h. Local Committee funding will unlock more funding from other sources.
- i. There is no other probable alternative source of funding

The funding should not:

- be used to fund schools for the direct delivery of the National Curriculum as this is already resourced on a formula basis by the County Council
- be used as a "grant" to an individual
- be retrospective
- sponsor a political party, including contributing to the expenses of any conference, meeting or other event organised by or on behalf of the party.

2007/2008 Outturn

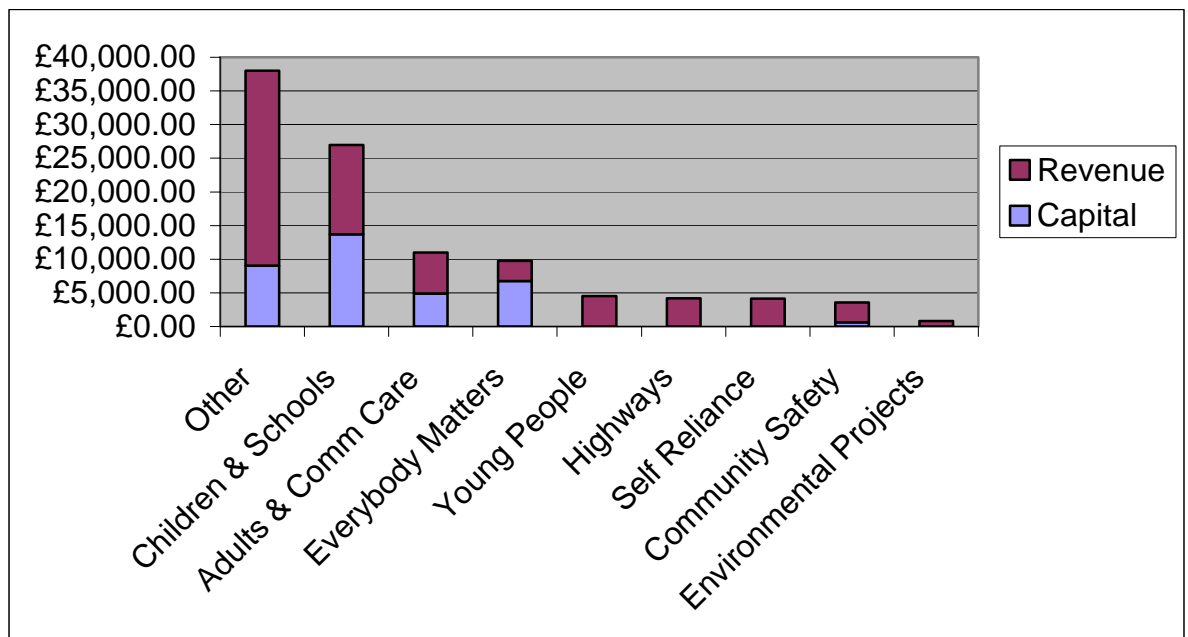
3. In 2007/08 Members allocated their total budget of £102,850. This budget included £35,000 of Capital funding. A full list of allocation is annexed to this report.

4. In 2007/08 Members Allocations were allocated to the following areas:

	Capital	Revenue	Total
Other	£9,034.07	£28,946.50	£37,981
Children & Schools	£13,689.15	£13,268.87	£26,958
Adults & Community Care	£4,886.40	£6,078.00	£10,964
Everybody Matters	£6,750	£3,000	£9,750
Young People	£0	£4,500.00	£4,500
Highways	£0	£4,170.00	£4,170
Self Reliance	£0	£4,142.83	£4,143
Community Safety	£640.38	£2,918.80	£3,559
Environmental Projects	£0	£825	£825
Total	£35,000	£67,850	£102,850

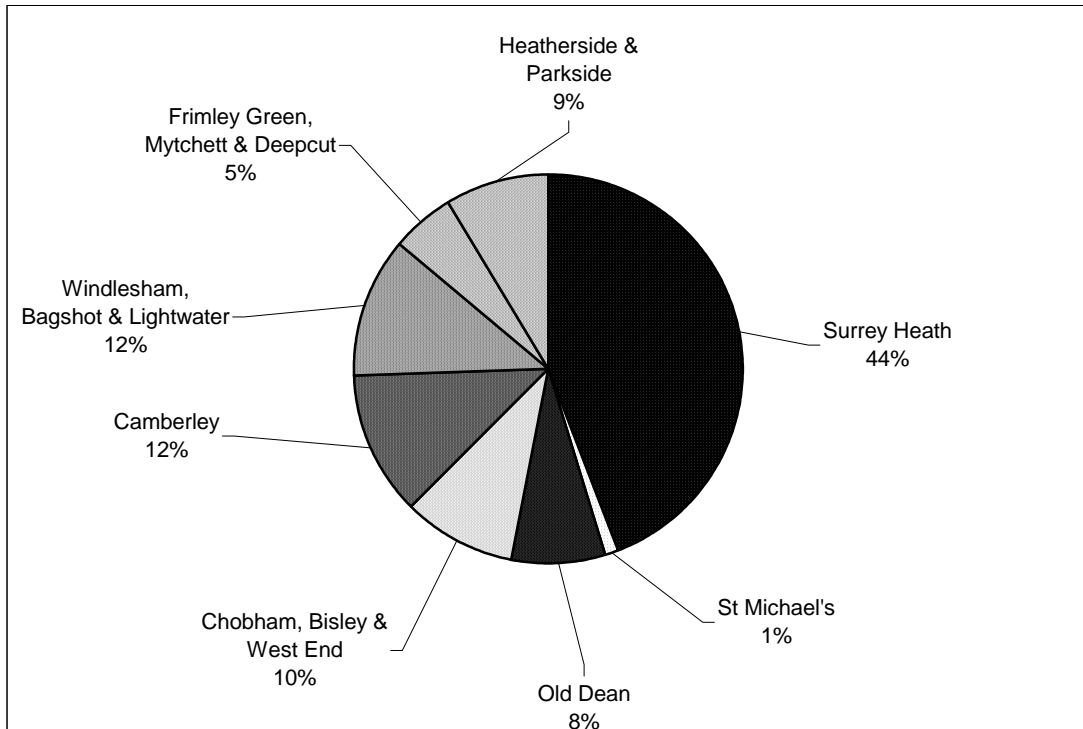
5. The category of "other" includes work to community buildings and projects where the whole community can benefit e.g. resurfacing car parks, paving and drainage improvements, roof repairs, community newsletters & microphones for a talking newspaper for the blind.

6. The graph below shows the split between revenue and capital funding in each category.



7. Geographical spread of Members Allocations in 2007 /08.

The chart below sets out a breakdown of whether Members' Allocations have been spent on initiatives that benefit the whole borough, or primarily one division. For the purposes of this chart the capital and revenue funding have been taken together. It shows that nearly half of the funding was used for the benefit of people living within the borough of Surrey Heath, with the remaining 56% focussed more locally within each of the Members' divisions. The Old Dean and St Michael's are the two main self reliance areas in the Borough.



FINANCIAL IMPLICATIONS

8. There is the need for a clear audit trail of Members' Allocations. The County Council decides on the local member allocations annually and projects are required to have no on-going financial implications.

SUSTAINABLE DEVELOPMENT IMPLICATIONS

9. None

CRIME & DISORDER IMPLICATIONS

10. None

EQUALITIES IMPLICATIONS

11. None

CONCLUSION

12. The Local Committee was able to meet the criteria it set for the use of the Members' Allocations budget and have supported a range of local projects and organisations across Surrey Heath.

BACKGROUND PAPERS: None

Number of Annexes: 1

Annex A

	Project	Allocation £	Date agreed	Paid ?
Capital				
£0	Kitchen project at Chertsey Road Hall, Windlesham	2,500.00	26.07.07	Y
remaining	Library development, Frimley C.of.E School	1,655.70	26.07.07	Y
	Counter area at Frimley Green Library	4,950.00	26.07.07	Y
	Shelving at Camberley Library	1,800.00	26.07.07	Y
	Playground redevelopment, Watchetts School	2,000.00	26.07.07	Y
	Gazebo for sensory garden, New Dimensions	1,145.00	26.07.07	Y
	Storage facilities, St. Francis Pre-school	1,600.00	26.07.07	Y
	As above	200.00	08.11.07	Y
	3 x street signs for Heatherside area, Surrey Police	640.38	26.07.07	Y
	Stay & Play Session – Surrey PCT	298.00	26.07.07	Y
	Equipment for coffee morning at Bagshot Library	345.71	26.07.07	Y
	Kings International lockers	3,360.00	08.11.07	Y
	Little Acorns Pre-Nursery kitchen	3,000.00	06.03.08	
	St John the Baptist Church, Bisley	3,000.00	06.03.08	
	Camberley Care	1,241.40	06.03.08	Y
	Frimley Road Day Centre	2,500.00	06.03.08	Y
	Connect Christian Counselling	1,539.00	06.03.08	Y
	Lightwater Village School	1,575.45	06.03.08	Y
	Surrey Heath Local History Club	600.00	03.12.07	Y
	Camberley Lawn Tennis Club	1,049.36		
	Total	35,000.00		
Pooled				
£0	Training advisors, Camberley CAB	3,000.00	26.07.07	Y
remaining	Sunshine & Showers project, Churches Together	3,000.00	26.07.07	Y
	Surrey Parenting Education & Support	2,945.00	26.07.07	Y
	Storage facilities for 2 nd Frimley Guide Unit	800.00	26.07.07	Y
	Camberley Athletics Club	2,000.00	08.11.07	
	Old Dean Community Group	2,950.00	08.11.07	Y
	Surrey Heath Carers	403.00	08.11.07	Y
	Camberley Youth Café	1,000.00	DP 02.10.07	Y
	Voluntary Services Surrey Heath	2,750.00	08.11.07	Y
	Surrey Heath Show	2,980.00	06.03.08	Y
	Frimley and Camberley Cadet Corps	1,100.00	06.03.08	Y
	Camberley Lawn Tennis Club	1,950.64	06.03.08	Y
	Local Highways Team	1,755.00	06.03.08	Y
	Surrey Heath Arts Council	1,000.00	06.03.08	Y
	Connect Christian Counselling	831.25	06.03.08	Y
* incs £350	Heatherside Police Fun Day	1,884.61	06.03.08	Y
Returned funding				
	Total	30,350.00*		

Mr Neighbour				
£0	Speedwatch – Crawley Hill	909.60	08.11.07	Y
	Portesbury School	3,000.00	06.03.08	Y
	Surrey Fire and Rescue	790.00	06.03.08	Y
	Older and Bolder Group	920.00	DP 03.12.07	Y
	Pine Ridge Infant School	380.40	06.03.08	Y
	Total	6,000.00		
Mr Chipperfield.				
£0	Camberley Athletics Club	1,000.00	08.11.07	
	Friends of Lakeside Primary School	307.67	DP 13.08.07	Y
	St Michael's Community Funday and youth activities	1,192.33	06.03.08	Y
	Watchetts Community group	500.00	06.03.08	Y
	Friends of Whitebourne	3,000.00	06.03.08	
	Total	6,000.00		
Mrs Sealy.				
£0	Costs towards Chobham & Valley End Magazine	250.00	26.07.07	Y
	Bisley Parish Council tree pruning	825.00	06.03.08	Y
	Chobham Cricket Club	1,265.00	06.03.08	Y
	Bisley Parish Magazine	1,045.00	06.03.08	Y
	Chobham Neighbourhood Care	200.00	06.03.08	Y
	Highways – footpath repairs	2,415.00	06.03.08	
	Total	6,000.00		
Mr Ivison.				
£0	Wildlife area & pond, Ravenscote Junior School	2,500.00	26.07.07	Y
	Heatherside Communtiy Centre	2,100.00	06.03.08	Y
	10 th Camberley Guides	1,000.00	06.03.08	Y
	Frimley and Camberley Cadet Corps	400.00	06.03.08	Y
	Total	6,000.00		
Mr Peirce.				
£0	Speedwatch - Bagshot	1,219.20	08.11.07	Y
	Hubble at Hammond School	1,000.00	08.11.07	Y
	Lightwater Village School	1,395.55	06.03.08	Y
	3-2-5 Pre-School	2,385.25	06.03.08	Y
	Windlesham Village Infant School	1,500.00	06.03.08	Y
	Total	7,500.00		
Mr Pitt.				
£0	Deepcut Village funday	400.00	DP 13.09.07	Y
	Mytchett Community Centre	2,845.00	08.11.07	Y
	Camberley Care tools	1,755.00	06.03.08	Y
	Replace Showers at Mytchett Centre	1,000.00	06.03.08	Y
	Total	6,000.00		